

CITY OF WEST BUECHEL, KENTUCKY

ORDINANCE 284-2020

AN ORDINANCE RELATED TO THE ADOPTION OF AN ANNUAL BUDGET FOR THE CITY OF WEST BUECHEL, KENTUCKY FOR THE FISCAL YEAR JULY 1, 2020 THROUGH JUNE 30, 2021, ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council, and

WHEREAS, the City Council has reviewed such budget proposal and made necessary modification, now, therefore

BE IT ORDAINED BY THE CITY OF WEST BUECHEL, KENTUCKY:

Section 1. The annual budget for the fiscal year July 1, 2020 to June 30, 2021 is hereby adopted as follows:

ESTIMATED REVENUE	General Fund	Road Fund
Balance Carried Forward	\$1,400,000.00	
Bank Franchise	\$65,000.00	
Base Court Revenue	\$10,000.00	
Business License	\$48,000.00	
Fines and Citations	\$220,000.00	
Grants/Cares	\$91,000.00	
Gross Receipts Tax	\$800,000.00	
Insurance Premium Tax	\$370,000.00	
KLEFPF	\$45,000.00	
Occupational Tax	\$1,050,000.00	
Other Income	\$2,000.00	
Penalties and Interest	\$500.00	
Police Forfeiture	\$5,000.00	
Police Reports	\$1,000.00	
Property Taxes	\$280,000.00	
Rentals	\$5,000.00	
Shop with a Cop	\$3,000.00	
Telecommunications Tax	\$5,800.00	
Municipal Road Aid		-
Total Resources Available	\$ 4,401,300	\$ -

APPROPRIATIONS	General Fund	Road Fund
Administration	\$ 2,156,900	
Code Enforcement	149,300	
Community Center	116,200	
Police Department	1,466,000	
Public Works	197,500	
Municipal Road Aid		-
Total Appropriations	\$ 4,085,900	\$ -

Section 2. This Ordinance shall take effect from and after its passage, signing, and publication as required by law.

FIRST READING held this 11th day of June 2020

SECOND READING held this 12th day of June 2020

PASSED AND APPROVED: June 12th 2020


Brenda Moore, Mayor

ATTEST:


Debbie Batliner, City Clerk

In Favor: _____
Opposed: _____