

**CITY OF WEST BUECHEL, KENTUCKY
ORDINANCE NO. 322 SERIES 2026**

AN ORDINANCE RELATED TO THE ADOPTION OF AN ANNUAL BUDGET FOR THE CITY OF WEST BUECHEL, KENTUCKY FOR THE FISCAL YEAR JULY 1, 2026, THROUGH JUNE 30, 2027, ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, proposal and message has been prepared and delivered to the City Council, and;

WHEREAS, the City Council has reviewed such budget proposal and made necessary modification,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF WEST BUECHEL, KENTUCKY:

Section 1. The annual budget for the fiscal year July 1, 2026, to June 30, 2027, is hereby adopted as follows:

ESTIMATED REVENUE	General Fund	Road Fund
Balance Carried Forward	\$1,027,593.00	\$57,000.00
Bank Franchise	\$30,000.00	
Base Court Revenue	\$8,000.00	
Business License	\$47,500.00	
Franchise Tax	\$75,000.00	
Gross Receipts Tax	\$900,000.00	
Insurance Premium Tax	\$345,000.00	
KLEFPF	\$58,163.00	
LGEA		
Occupational Tax	\$1,375,000.00	
Other Income	\$8,000.00	
Investment Income	\$20,000.00	\$100.00
Police Reports	\$800.00	
Property Taxes	\$343,950.00	
Sale of Assets	\$5,000.00	
Telecommunications Tax	\$3,500.00	
Municipal Road Aid	\$0.00	\$20,500.00
Total Resources Available	\$4,247,506.00	\$77,600.00

APPROPRIATIONS	General Fund	Road Fund
Administration	\$1,107,450.00	
Community Center	\$293,724.00	
Police Department	\$2,378,549.00	
Public Works	\$467,783.00	
Municipal Road Aid		\$77,600.00
Total Appropriations	\$ 4,247,506.00	\$77,600.00

Section 2. This Ordinance shall take effect from and after its passage, signing, and publication as required by law.

First Reading: June 11, 2026

Second Reading: June 16, 2026


Adopted this 16th day of June 2026

Results of the roll call Vote are as follows:

	YES	NO	ABSTAIN
Samantha Blanton	<u>X</u>	_____	_____
Linda Cook	<u>X</u>	_____	_____
Jerry Embry	<u>X</u>	_____	_____
Michael Bierbaum	<u>X</u>	_____	_____
Alyssa Holt	<u>X</u>	_____	_____
Ashley Stewart	<u>X</u>	_____	_____
Danielle Wood	<u>X</u>	_____	_____


Brenda Moore, Mayor

ATTEST:


Gwen Brown
City Clerk