

**CITY OF WEST BUECHEL, KENTUCKY  
ORDINANCE NO. 317 SERIES 2025**

AN ORDINANCE RELATED TO THE ADOPTION OF AN ANNUAL BUDGET FOR THE CITY OF WEST BUECHEL, KENTUCKY FOR THE FISCAL YEAR JULY 1, 2025, THROUGH JUNE 30, 2026, ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

**WHEREAS**, proposal and message has been prepared and delivered to the City Council, and;

**WHEREAS**, the City Council has reviewed such budget proposal and made necessary modification,

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF WEST BUECHEL, KENTUCKY:**

Section 1. The annual budget for the fiscal year July 1, 2025 to June 30, 2026 is hereby adopted as follows:

<b>ESTIMATED REVENUE</b>	<b>General Fund</b>	<b>Road Fund</b>
<b>Balance Carried Forward</b>	<b>\$851,933.00</b>	<b>\$95,700.00</b>
Bank Franchise	\$28,000.00	
Base Court Revenue	\$8,000.00	
Business License	\$45,000.00	
Franchise Tax	\$75,000.00	
Gross Receipts Tax	\$1,000,000.00	
Insurance Premium Tax	\$320,000.00	
KLEFPF	\$57,025.00	
LGEA		\$0.00
Occupational Tax	\$1,300,000.00	
Other Income	\$7,500.00	
Investment Income	\$6,000.00	\$300.00
Police Reports	\$800.00	
Property Taxes	\$330,720.00	
Sale of Assets	\$7,500.00	
Telecommunications Tax	\$3,000.00	
Municipal Road Aid	\$0.00	\$28,000.00
<b>Total Resources Available</b>	<b>\$4,040,478.00</b>	<b>\$124,000.00</b>
<b>APPROPRIATIONS</b>	<b>General Fund</b>	<b>Road Fund</b>
Administration	\$1,076,750.00	
Community Center	\$218,000.00	
Police Department	\$2,402,528.00	
Public Works	\$343,200.00	
Municipal Road Aid		\$124,000.00
<b>Total Appropriations</b>	<b>\$ 4,040,478.00</b>	<b>\$124,000.00</b>

Section 2. This Ordinance shall take effect from and after its passage, signing, and publication as required by law.

First Reading: May 20, 2025


Second Reading: May 22, 2025

Adopted this 22<sup>nd</sup> day of May 2025.

Results of the roll call Vote are as follows:

	YES	NO	ABSTAIN
Samantha Blanton	<u>X</u>	_____	_____
Linda Cook	<u>X</u>	_____	_____
Jerry Embry	<u>X</u>	_____	_____
Lyn Gauthier	_____	_____	_____
Alyssa Holt	<u>X</u>	_____	_____
Ashley Stewart	_____	_____	_____
Danielle Wood	<u>X</u>	_____	_____

  
Brenda Moore, Mayor

ATTEST:  
  
Gwen Brown  
City Clerk