

**CITY OF WEST BUECHEL, KENTUCKY**

**ORDINANCE NO. 2024-312**

**AN ORDINANCE RELATED TO THE ADOPTION OF AN ANNUAL BUDGET FOR THE CITY OF WEST BUECHEL, KENTUCKY FOR THE FISCAL YEAR JULY 1, 2024 THROUGH JUNE 30, 2025, ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.**

**WHEREAS,** an annual budget proposal and message has been prepared and delivered to the City Council, and

**WHEREAS,** the City Council has reviewed such budget proposal and made necessary modification,

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF WEST BUECHEL, KENTUCKY:**

Section 1. The annual budget for the fiscal year July 1, 2024 to June 30, 2025 is hereby adopted as follows:

<b>ESTIMATED REVENUE</b>	<b>General Fund</b>	<b>Road Fund</b>	<b>ARPA Fund</b>
<b>Balance Carried Forward</b>	<b>\$434,600.00</b>	<b>\$95,590.00</b>	<b>\$18,000.00</b>
Bank Franchise	\$28,000.00		
Base Court Revenue	\$8,000.00		
Business License	\$45,000.00		
Deferred Taxes	\$0.00		
Grants/ARPA	\$0.00		
Gross Receipts Tax	\$1,150,000.00		
Insurance Premium Tax	\$270,000.00		
KLEFPF	\$58,500.00		
LGEA		\$50.00	
Occupational Tax	\$1,200,000.00		
Other Income	\$5,000.00		
Investment Income	\$6,000.00	\$360.00	
Police Forfeiture	\$0.00		
Police Reports	\$800.00		
Property Taxes	\$300,000.00		
Sale of Assets	\$2,500.00		
Shop with a Cop	\$0.00		
Telecommunications Tax	\$5,500.00		
Municipal Road Aid	\$0.00	\$29,000.00	
<b>Total Resources Available</b>	<b>\$3,513,900.00</b>	<b>\$125,000.00</b>	<b>\$18,000.00</b>

<b>APPROPRIATIONS</b>	<b>General Fund</b>	<b>Road Fund</b>	<b>ARPA</b>
Administration	\$996,520.00		
ARPA			\$18,000.00
Community Center	\$174,970		
Police Department	\$2,041,100		
Public Works	\$301,310		

Municipal Road Aid  
Police Forfeiture  
Shop With A Cop

125,000

	Building Damage			
<b>Total Appropriations</b>		<b>\$ 3,513,900</b>	<b>\$ 125,000</b>	<b>\$18,000.00</b>

Section 2. This Ordinance shall take effect from and after its passage, signing, and publication as required by law.

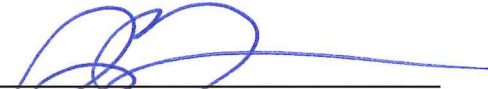
FIRST READING held this June 13, 2024

SECOND READING held this June 19, 2024

PASSED AND APPROVED: June 19, 2024

  
Brenda Moore, Mayor

ATTEST:

  
Gwen Brown, City Clerk