

CITY OF WEST BUECHEL, KENTUCKY

ORDINANCE NO. 2023-307

AN ORDINANCE RELATED TO THE ADOPTION OF AN ANNUAL BUDGET FOR THE CITY OF WEST BUECHEL, KENTUCKY FOR THE FISCAL YEAR JULY 1, 2023 THROUGH JUNE 30, 2024, ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council, and

WHEREAS, the City Council has reviewed such budget proposal and made necessary modification,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF WEST BUECHEL, KENTUCKY:

Section 1. The annual budget for the fiscal year July 1, 2023 to June 30, 2024 is hereby adopted as follows:

ESTIMATED REVENUE	General Fund	Police Forfeiture	Road Fund	ARPA Fund	Shop With A Cop
Balance Carried Forward	\$800,000.00	\$100.00	\$115,000.00	\$36,000.00	\$4,100.00
Bank Franchise	\$30,000.00				
Base Court Revenue	\$10,000.00				
Business License	\$45,000.00				
Deferred Taxes	\$0.00				
Grants/ARPA	\$0.00				
Gross Receipts Tax	\$1,200,000.00				
Insurance Premium Tax	\$225,000.00				
KLEFPF	\$50,000.00				
Occupational Tax	\$1,100,000.00				
Other Income	\$5,000.00				
Investment Income	\$6,000.00				
Police Forfeiture	\$0.00	\$100.00			
Police Reports	\$1,000.00				
Property Taxes	\$300,000.00				
Sale of Assets	\$10,000.00				
Shop with a Cop	\$0.00				\$1,100.00
Telecommunications Tax	\$7,000.00				
Municipal Road Aid	\$0.00		\$24,000.00		
<b>Total Resources Available</b>	<b>\$3,789,000.00</b>	<b>\$200.00</b>	<b>\$139,000.00</b>	<b>\$36,000.00</b>	<b>\$5,200.00</b>

  

APPROPRIATIONS	General Fund	Police Forfeiture	Road Fund	ARPA	Shop With A Cop
Administration	\$966,600.00				
ARPA				\$36,000.00	
Community Center	\$233,100				
Police Department	\$1,768,100				
Public Works	\$305,700				
Municipal Road Aid			125,000		
Police Forfeiture		\$700.00			
Shop With A Cop					\$1,100.00
Building Damage	515,500				
<b>Total Appropriations</b>	<b>\$ 3,789,000</b>	<b>\$700.00</b>	<b>\$ 125,000</b>	<b>\$36,000.00</b>	<b>\$1,100.00</b>

Section 2. This Ordinance shall take effect from and after its passage, signing, and publication as required by law.

FIRST READING held this May 16, 2023

SECOND READING held this May 22, 2023

PASSED AND APPROVED:

*Brenda Moore*  
 Brenda Moore, Mayor

ATTEST:

*Debbie Batliner*  
 Debbie Batliner, City Clerk

In Favor: 5  
 Opposed: 2