

CITY OF WEST BUECHEL, KENTUCKY

ORDINANCE 299-2022

AN ORDINANCE RELATED TO THE AMENDMENT OF THE ANNUAL BUDGET FOR THE CITY OF WEST BUECHEL, KENTUCKY FOR THE FISCAL YEAR JULY 1, 2021 THROUGH JUNE 30, 2022, ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an annual budget amendment proposal and message has been prepared and delivered to the City Council, and

WHEREAS, the City Council has reviewed such budget proposal and made necessary modification,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF WEST BUECHEL, KENTUCKY:

Section 1. The amendment to the annual budget for the fiscal year July 1, 2021 to June 30, 2022 is hereby adopted as follows:

ESTIMATED REVENUE	General Fund	General Amendment	ARPA Amendment	Road Fund	Road Fund Amendment
Balance Carried Forward	\$1,500,000.00	\$924,000.00			
Bank Franchise	\$55,000.00	\$166,162.00			
Base Court Revenue	\$8,000.00	\$8,575.00			
Business License	\$45,000.00	\$50,626.00			
Fines and Citations	\$220,000.00	\$0.00			
Grants/Cares	\$236,000.00	\$236,000.00	\$335,242.78		
Gross Receipts Tax	\$600,000.00	\$602,000.00			
Insurance Premium Tax	\$183,000.00	\$325,202.00			
KLEFPF	\$50,000.00	\$50,000.00			
Occupational Tax	\$980,000.00	\$1,118,765.00			
Other Income	\$5,000.00	\$14,007.00			
Investment Income	\$8,000.00	\$8,000.00			
Police Forfeiture	\$10,000.00	\$20,000.00			
Police Reports	\$1,000.00	\$1,450.00			
Property Taxes	\$280,000.00	\$321,835.00			
Rentals	\$0.00	\$0.00			
Shop with a Cop	\$3,000.00	\$3,828.00			
Telecommunications Tax	\$5,000.00	\$6,000.00			
Municipal Road Aid					- \$147,448.89
Restricted/Legal		\$0.00			
Total Resources Available	\$4,189,000.00	\$3,856,450.00	\$335,242.78	\$-	\$147,448.89
APPROPRIATIONS	General Fund	General Amendment	ARPA	Road Fund	Amendment
Administration	\$1,696,000.00	\$1,696,000.00			
Code Enforcement	\$210,693.00	\$39,330.00			
Community Center	\$121,800.00	\$121,800.00			
Police Department	\$1,624,700.00	\$1,624,700.00			
Grants/ARPA			\$335,242.78		
Public Works	\$238,000.00	\$238,000.00			
Municipal Road Aid					- \$75,000.00
Restricted Legal		\$515,000.00			
Total Appropriations	\$3,891,193.00	\$3,719,830.00	0.00	\$-	\$75,000.00

Section 2. This Ordinance shall take effect from and after its passage, signing, and publication as required by law.

FIRST READING held this 21st day of July 2022

SECOND READING held this 26th day of July 2022

PASSED AND APPROVED: July 26th 2022

Mayor Brenda Moore
 Brenda Moore, Mayor

ATTEST:

Debbie Batliner
 Debbie Batliner, City Clerk

In Favor: 7
 Opposed: 0