

CITY OF WEST BUECHEL, KENTUCKY

ORDINANCE 294-2021

AN ORDINANCE RELATED TO THE ADOPTION OF AN ANNUAL BUDGET FOR THE CITY OF WEST BUECHEL, KENTUCKY FOR THE FISCAL YEAR JULY 1, 2021 THROUGH JUNE 30, 2022, ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council, and

WHEREAS, the City Council has reviewed such budget proposal and made necessary modification,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF WEST BUECHEL, KENTUCKY:

Section 1. The annual budget for the fiscal year July 1, 2021 to June 30, 2022 is hereby adopted as follows:

ESTIMATED REVENUE	<u>General Fund</u>	<u>Road Fund</u>
Balance Carried Forward	\$1,500,000.00	
Bank Franchise	\$55,000.00	
Base Court Revenue	\$8,000.00	
Business License	\$45,000.00	
Fines and Citations	\$220,000.00	
Grants/Cares	\$236,000.00	
Gross Receipts Tax	\$600,000.00	
Insurance Premium Tax	\$183,000.00	
KLEFPF	\$50,000.00	
Occupational Tax	\$980,000.00	
Other Income	\$5,000.00	
Investment Income	\$8,000.00	
Police Forfeiture	\$10,000.00	
Police Reports	\$1,000.00	
Property Taxes	\$280,000.00	
Rentals	\$0.00	
Shop with a Cop	\$3,000.00	
Telecommunications Tax	\$5,000.00	
Municipal Road Aid		-
Total Resources Available	\$4,189,000.00	\$ -

APPROPRIATIONS	<u>General Fund</u>	<u>Road Fund</u>
Administration	\$ 1,696,000	
Code Enforcement	210,693	
Community Center	121,800	
Police Department	1,624,700	
Public Works	238,000	
Municipal Road Aid		-
Total Appropriations	\$ 3,891,193	\$ -

Section 2. This Ordinance shall take effect from and after its passage, signing, and publication as required by law.

FIRST READING held this 1st day of June 2021

SECOND READING held this 24th day of June 2021

PASSED AND APPROVED: June 24, 2021


Brenda Moore, Mayor

ATTEST:


Debbie Batliner, City Clerk

In Favor: 4
Opposed: 3