

CITY OF WEST BUECHEL, KENTUCKY

ORDINANCE 283-2020

AN ORDINANCE RELATED TO THE ADOPTION AMENDMENT OF AN ANNUAL BUDGET FOR THE CITY OF WEST BUECHEL, KENTUCKY FOR THE FISCAL YEAR JULY 1, 2019 THROUGH JUNE 30, 2020, ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an amended annual budget proposal and message has been prepared and delivered to the City

WHEREAS, the City Council has reviewed such budget amendment proposal and made necessary modification, now, therefore

BE IT ORDAINED BY THE CITY OF WEST BUECHEL, KENTUCKY:

Section 1. Amending the annual budget for the fiscal year July 1, 2019 to June 30, 2020 is hereby adopted as follows:

ESTIMATED REVENUE	General Fund	Road Fund
Balance Carried Forward		0.00
Bank Franchise		55,000.00
Base Court Revenue	\$ <del>8,972</del>	10,000.00
Business License	<del>25,000</del>	45,000.00
Fines and Citations	<del>189,846</del>	192,000.00
Gross Receipts Tax	<del>600,000</del>	760,000.00
Insurance Premium Tax	<del>266,960</del>	366,000.00
KLEFPF	<del>38,616</del>	45,000.00
Occupational Tax	<del>1,140,000</del>	1,035,000.00
Other Income	<del>6,075</del>	20,030.00
Penalties and Interest	<del>500</del>	0.00
Police Forfeiture	<del>16,371</del>	6,570.00
Police Reports	<del>3,045</del>	1,020.00
Property Taxes	<del>250,000</del>	283,030.00
Rentals	<del>4,680</del>	4,350.00
Telecommunications Tax	<del>5,364</del>	5,400.00
Municipal Road Aid		-
<b>Total Resources Available</b>	<u>\$ 2,555,429</u>	<u>2,828,400.00</u> \$ -

  

APPROPRIATIONS	General Fund	Road Fund
Administration	\$ <del>924,267</del>	925,800.00
Code Enforcement	<del>95,875</del>	100,310.00
Community Center	<del>100,449</del>	125,750.00
Police Department	<del>1,251,528</del>	1,343,175.00
Public Works	<del>183,310</del>	194,950.00
Municipal Road Aid		-
<b>Total Appropriations</b>	<u>\$ 2,555,429</u>	<u>2,689,985.00</u> \$ -

Section 2. This Ordinance shall take effect from and after its passage, signing, and publication as required by law.

FIRST READING held this 11TH day of June 2020

SECOND READING held this 12th day of June 2020

PASSED AND APPROVED: June 12th 2020

  
Brenda Moore, Mayor

ATTEST:

  
Debbie Batliner, City Clerk

In Favor: \_\_\_\_\_  
Opposed: \_\_\_\_\_